

TOWN OF NORFOLK

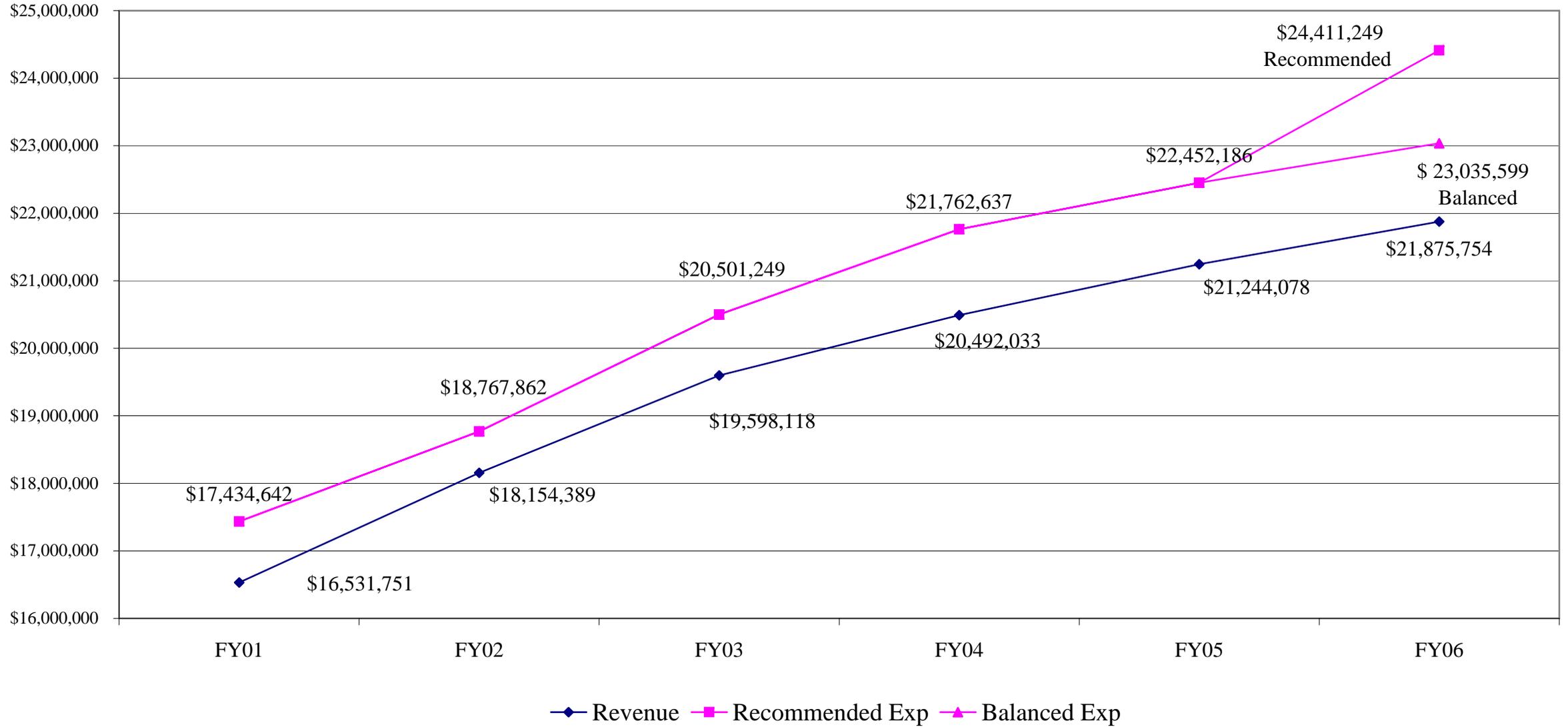
**REVENUE 2001 – 2006 AVERAGE GROWTH**

<b><u>SOURCE</u></b>	<b><u>AVERAGE GROWTH</u></b>
STATE AID	1.69 %
REAL ESTATE TAXES	7.79%
OTHER	8.02%
ALL REVENUE	6.47%

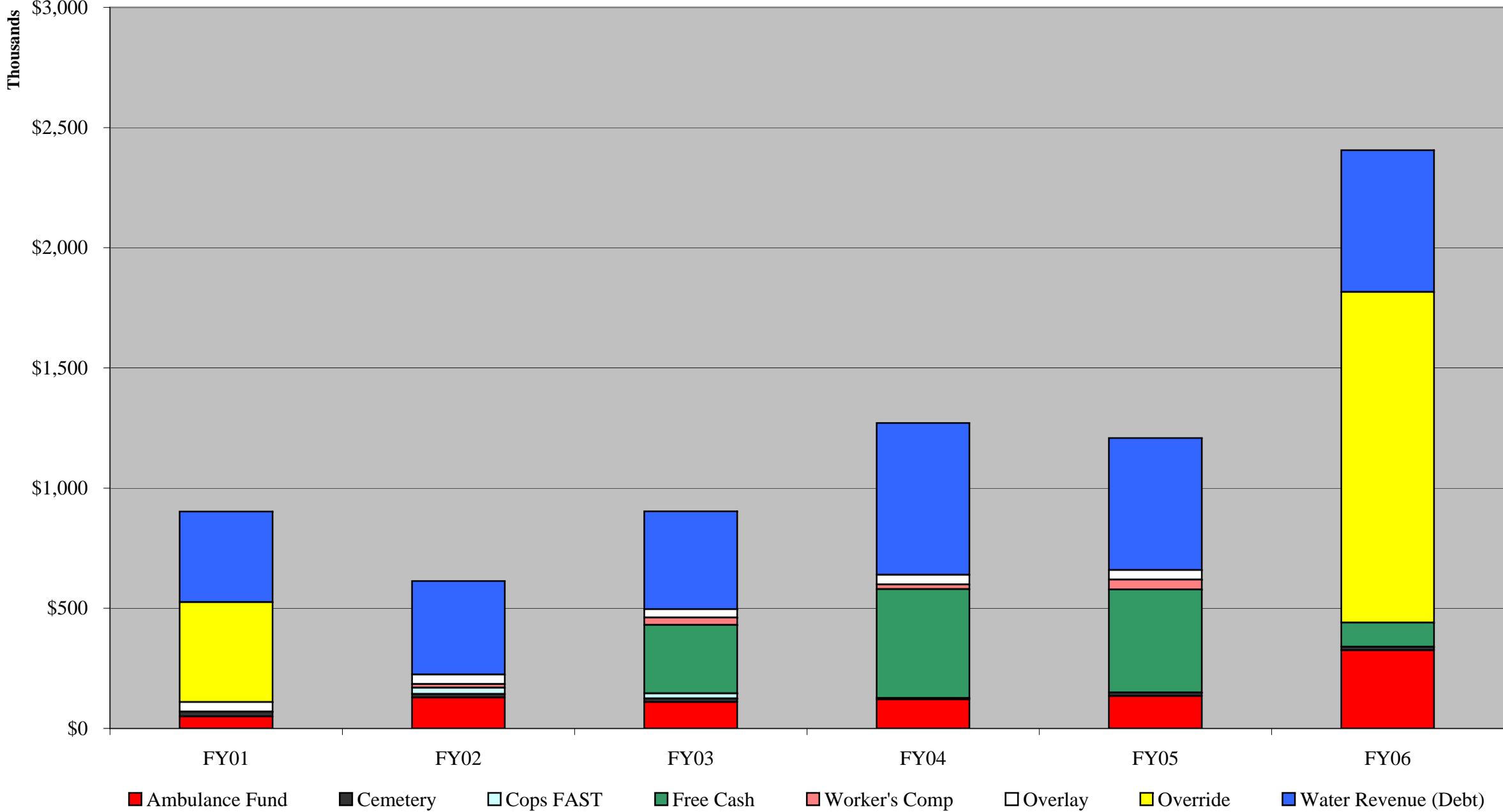
**EXPENSES 2001 – 2006 AVERAGE GROWTH**

<b><u>TYPE</u></b>	<b><u>AVERAGE GROWTH</u></b>
FIXED	12.59 %
VARIABLE	4.94 %

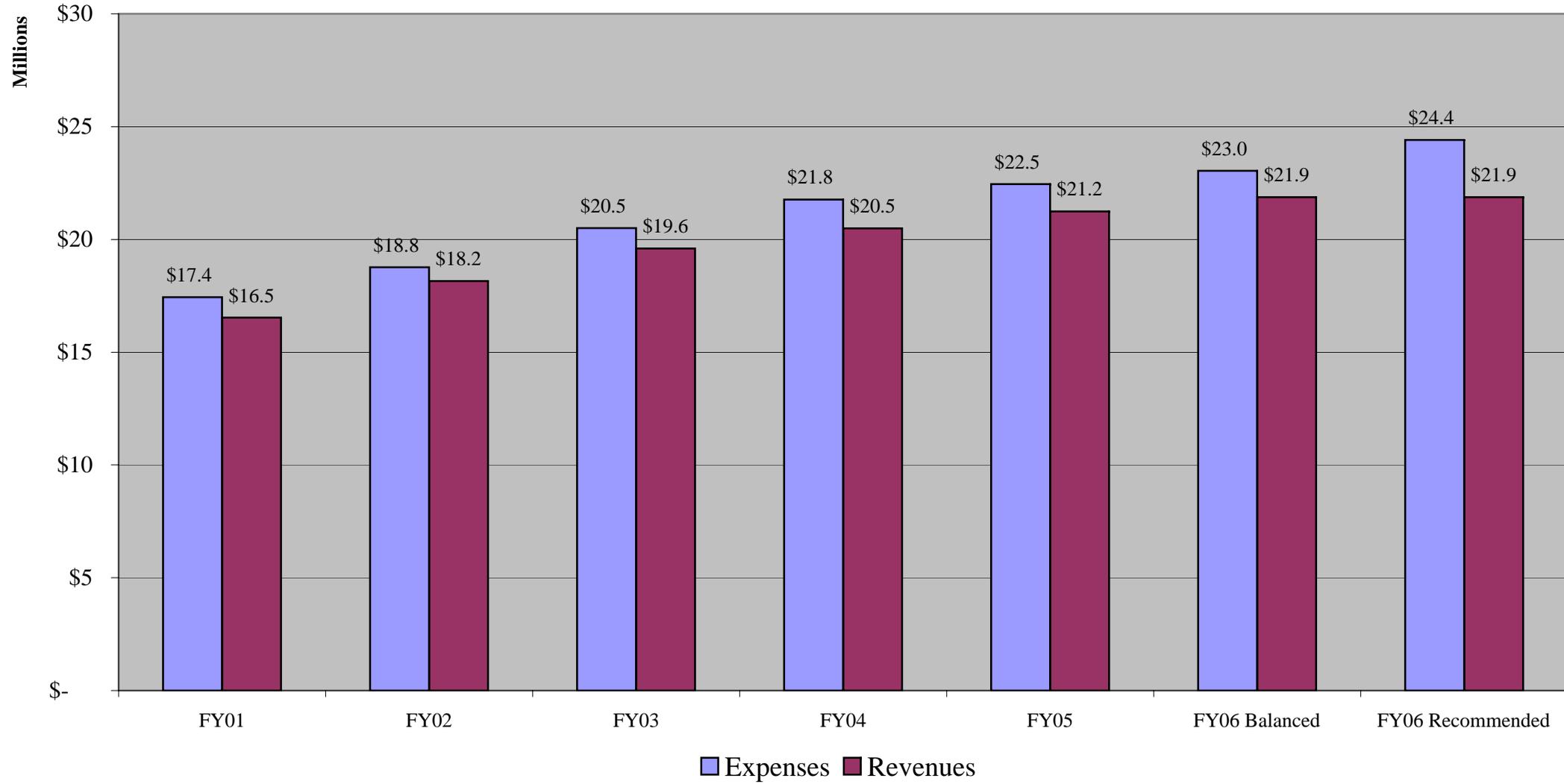
**Budgeted Revenues & Expenses**  
 (Net of Excluded Revenue and Debt Service)



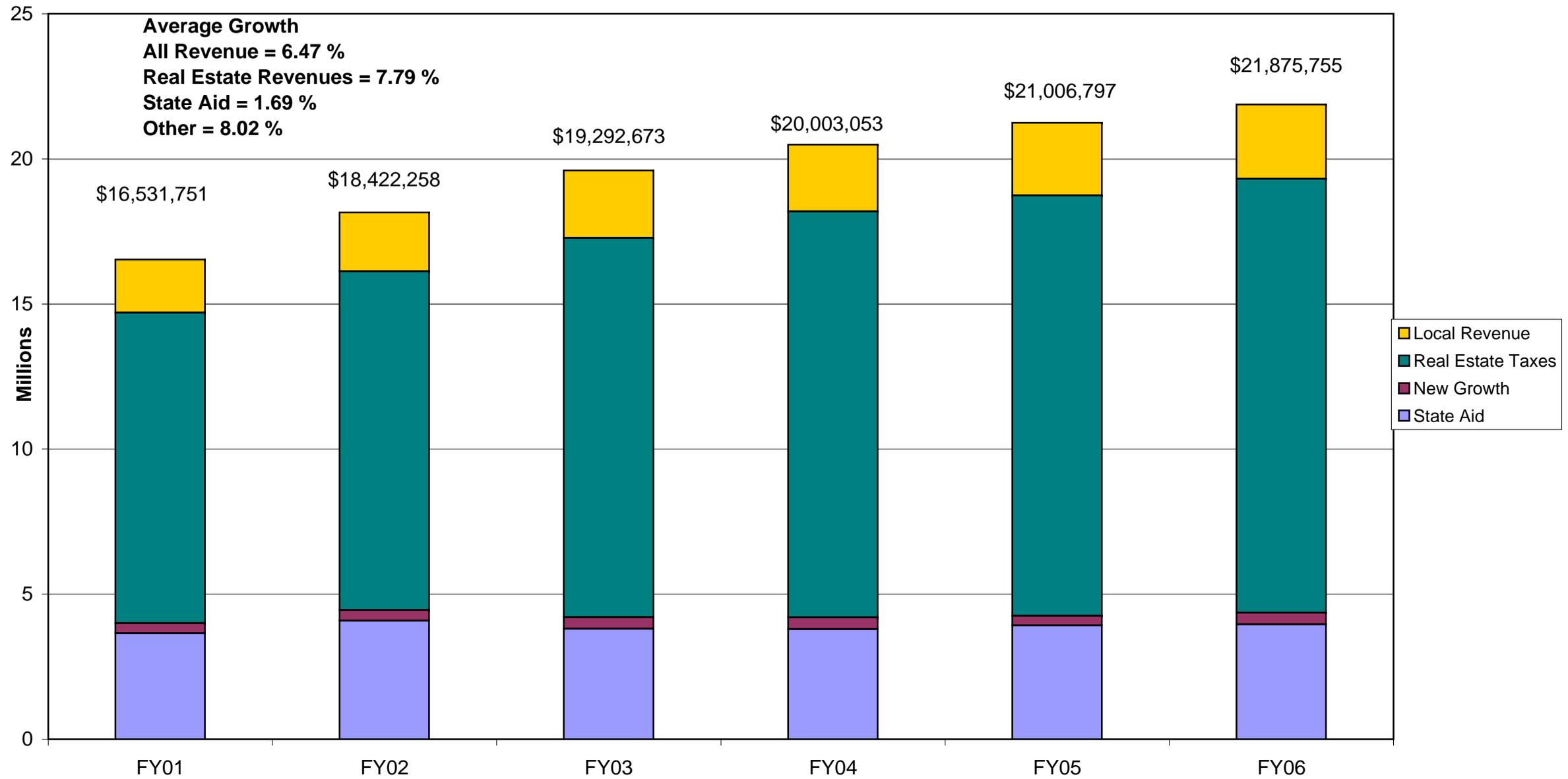
**Other Sources of Revenue**  
**How we have filled the gap!**



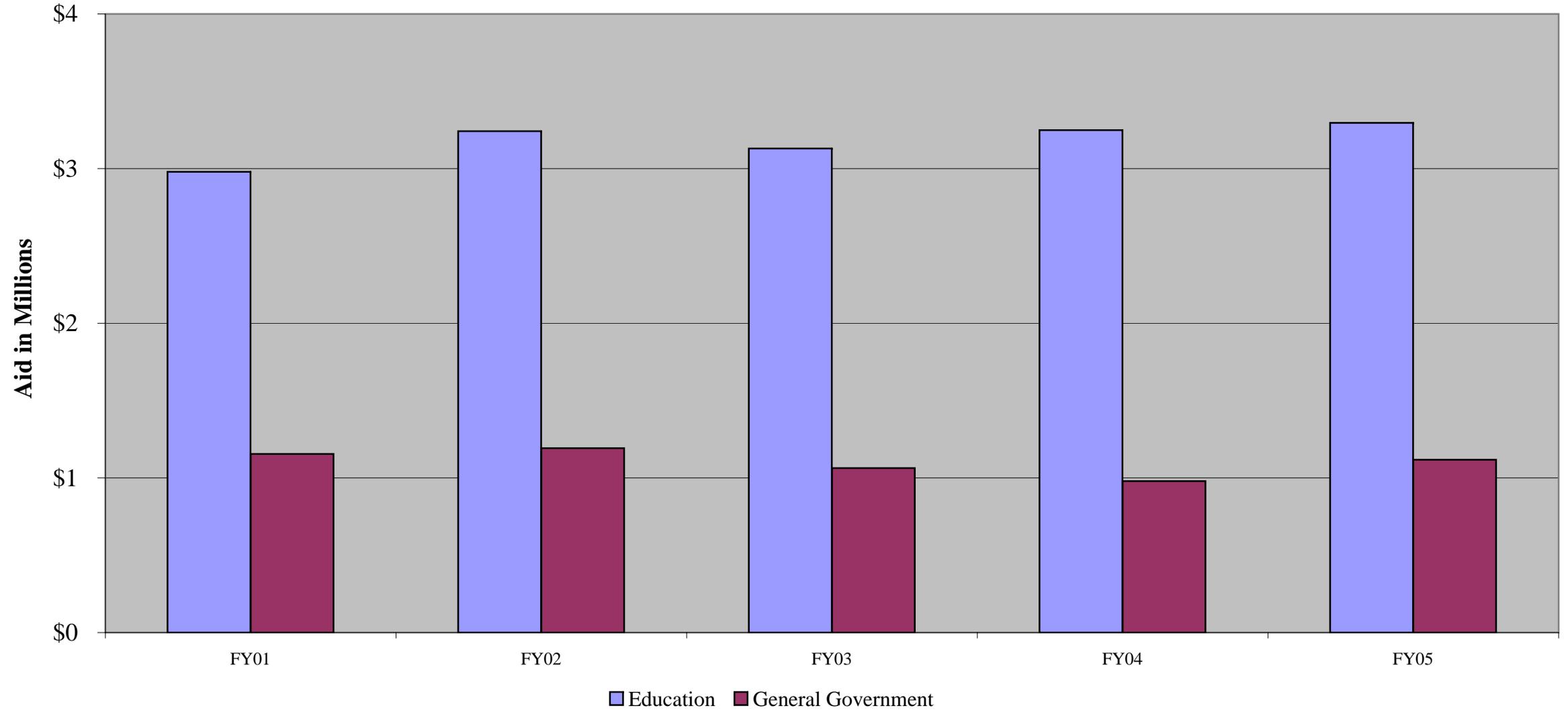
**Town of Norfolk**  
**Budgeted - Net of School Building Assistance and Excluded Revenue and Debt Service**  
**Expenses vs. Revenues**



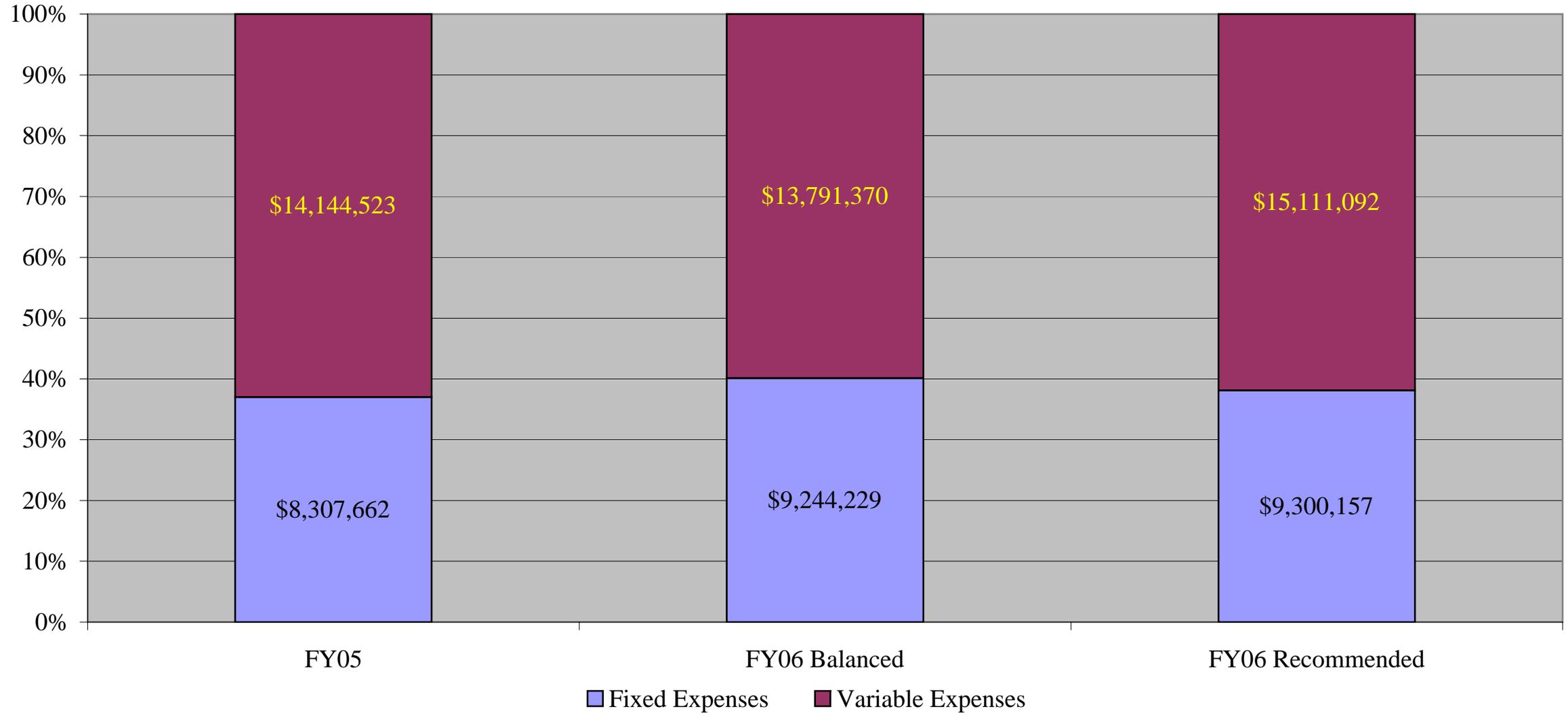
**Norfolk Budgeted Revenue FY01 - FY06**  
 (Does not include Debt Excluded Revenue & School Building Assistance)



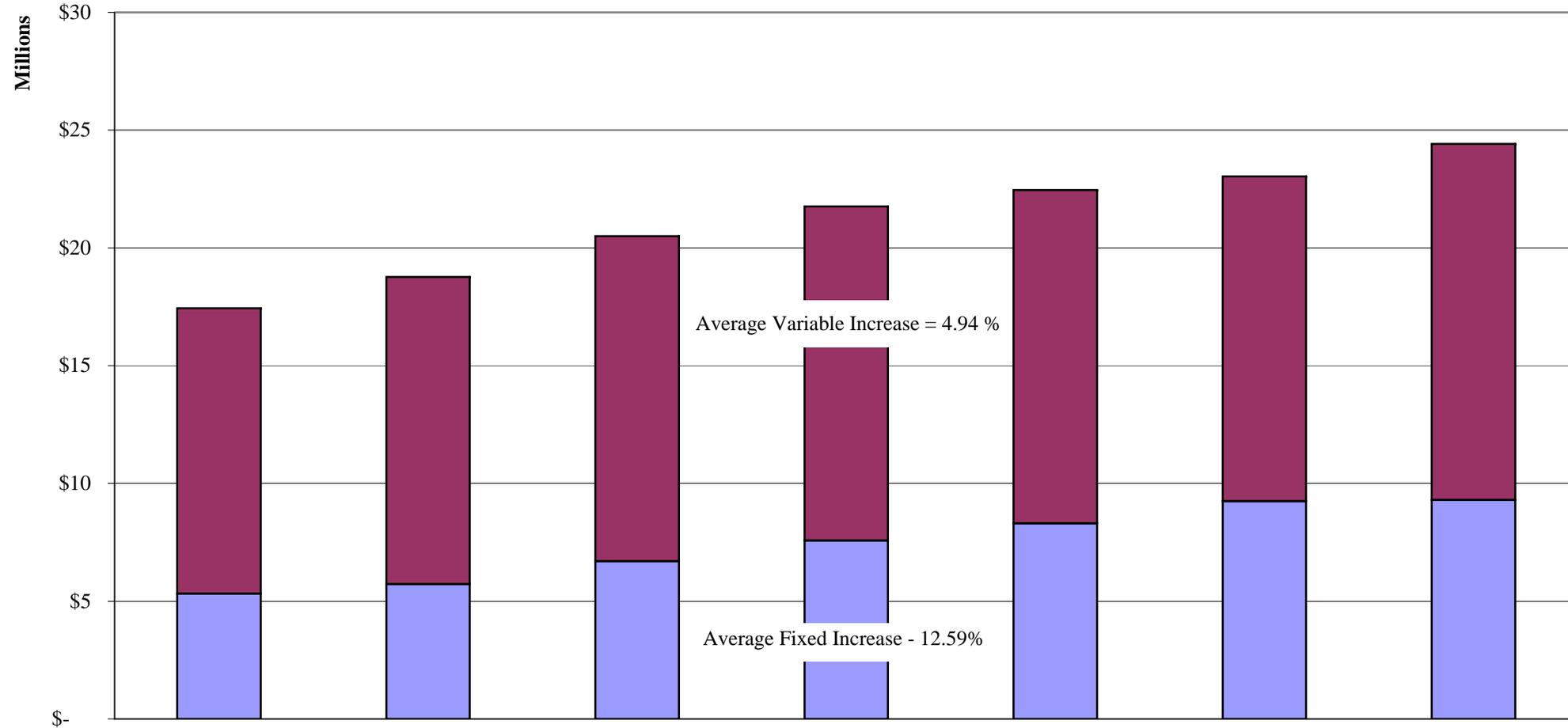
**State Aid  
Education & General Government**



**FY05 Accepted VS FY06 Balanced VS FY06 Recommended**  
**Budgeted Fixed & Variable Expenses - Does not include SBAB and Excluded Revenue and Debt Service**



**Town of Norfolk  
Variable Vs. Fixed Expenses**



■ Variable Expenses  
■ Fixed Expenses

	FY01	FY02	FY03	FY04	FY05	FY06 Balanced	FY06 Recommended
Variable Expenses	\$12,119,490	\$13,042,831	\$13,807,738	\$14,192,700	\$14,144,523	\$13,791,370	\$15,111,092
Fixed Expenses	\$5,315,152	\$5,725,031	\$6,693,511	\$7,569,937	\$8,307,662	\$9,244,229	\$9,300,157

### Real Tax Revenue by Type

