

**Capital Outlay Committee  
Town of Norfolk  
Thursday, March 9, 2006**

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**Attendees:** :

Jim Tomaszewski

Jim Rayner

Arlie Sterling

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Sean McCormick

Ralph Greggs (possible new member)\

Meeting came to order 6:15 pm; Meeting concluded 8:10 pm

**Agenda:**

1. Recreation
2. IT

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**Recreation**

Ann Proto presented

Requested \$650,000 to \$750,000 for a building at Pond St - 25,000 sf

Used revolving account for previously requested funds

Advised this was too much for current budget cycle & needs to find alternative funding

Stated that 120 children use the old town hall and 2,000 citizens are using the fields

Arlie suggested using CPC funding

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**IT**

7:15

Chris McClure presented

1 Voice mail in town hall \$8,000.00

2-Voice over sys operating budget

3- 12 work stations/ software/ surge strips - \$18,000/00

High priority

Chris also presented the IT requests for the Norfolk school dept  
70 computers per year for 5 years - after that to be put in operating  
budget

7 - 8 packs of MAC's	\$41,650.00
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14 Laptops	\$13,286.00
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Requested more information

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The next COC meeting will be Thursday, March 16, 2006 at 6:15 PM