



# Grounds Maintenance Division Equipment - 15 Fiscal Year Replacement Schedule

Dated: 12/13/06

No	Year	Vehicle	Life Exp.	Miles/Hrs	Repl Cost	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
G-20	1996	Lely Fertilizer Spreader	indefinite	N/A	\$4,000															
G-21	1997	BEFCO Slice Seeder	indefinite	N/A	\$5,500															
G-22	2002	PECO Collection System	indefinite	N/A	\$6,000															
G-23	1996	6' JD Brush Mower	indefinite	N/A	\$4,500															
G-24	1992	JD Core Aerator	indefinite	N/A	\$6,500															
G-25	2001	Walk Behind Line Painter	indefinite	N/A	\$4,400															
G-26	2002	Ferri Mower	indefinite	N/A	\$11,000															
G-27	1997	Post Hole Auger	indefinite	N/A	\$2,000															
G-28	2004	Areins-Self Propelled Mower	indefinite	N/A	\$800															
G-29		Lesco Spreader		N/A	\$3,000															
G-30		Chemical Sprayer	indefinite	N/A	\$2,000															
G-31		Collection System JD 4510 Tract	indefinite	N/A	\$3,000		X													
G-32		Mower Deck JD 4510 Tractor	indefinite	N/A	\$3,800		X													
<b>Total Estimated Replacement Costs</b>						\$9,980	\$6,800	\$63,000	\$39,300	\$37,000	\$0	\$0	\$70,500	\$0	\$15,000	\$0	\$36,000	\$54,000	\$39,300	\$38,000

G-11 through G-32, replacement is contingent on usage, condition & cost to repair

**Water Division Equipment - 15 Fiscal Year Replacement Schedule**

Dated: 12/13/06

No	Year	Vehicle	Life Exp.	Miles/Hrs	Repl Cost	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
W-1	2004	Ford Ranger - 4x4	10 yrs	47594	\$27,500								X							
W-2	2004	Ford F250 - 4x4	10 yrs	19731	\$34,500								X							
W-3																				
W-4																				
W-5	1994	Ford F350 - 4x4	10 yrs	100107	\$54,000	X	Exceeds Scheduled Replacement FY-05													
W-6																				
W-7																				
W-8																				
W-9																				
W-10																				
W-11		Vac System	10 yrs		\$24,000	X										X				
W-12																				
W-13																				
W-14																				
W-15																				
<b>Total Estimated Replacement Costs</b>						\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$62,000	\$0	\$0	\$24,000	\$0	\$0	\$0	\$0



# Norfolk School Department Equipment - 15 Fiscal Year Replacement Schedule

Dated: 12/13/06

No	Year	Vehicle	Life Exp.	Miles/Hrs	Repl Cost	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
S-1		Ford F-150 2 wheel drive	10 yrs		\$20,245	X	Addition to Fleet Scheduled for FY-2007									X					
<b>Total Estimated Replacement Costs</b>						\$20,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,245	\$0	\$0	\$0	\$0	

# Building Facilities Department Equipment - 15 Fiscal Year Replacement Schedule

Dated: 12/13/06

No	Year	Vehicle	Life Exp.	Miles/Hrs	Repl Cost	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022			
B-1	2006	Ford Ranger - 2 Wheel Drive	10 yrs		\$18,200	X	Addition to the Town Fleet Scheduled for FY-2007																
B-2	1997	Ford Explorer			In-House	In-House Replacement through Building Department Vehicles																	
B-3					In-House	In-House Replacement through Fire Department Vehicles																	
<b>Total Estimated Replacement Costs</b>						#####	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,200	\$0	\$0	\$0	\$0			

# Fire Department Equipment - 15 Fiscal Year Replacement Schedule

Dated: 12/13/06

No	Year	Vehicle	Life Exp.	Miles/Hrs	Repl Cost	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Car-1	2003	Chevrolet Tahoe	4 yrs	45000	\$45,000	X	Exceeds Replacement Scheduled for FY-2007														
Car-2	1995	Ford Bronco		74685	In-house	In-house through Fire through used Department vehicles															
E-1	2005	E-one Pumper	15 yrs	7187	\$500,000															X	
E-2	1991	Pierce Pumper	15 yrs	32354	\$500,000	X															
T-1	1989	GMC Tank Truck	20 yrs	15681	\$250,000			X	Refurbished FY-2010 - \$250,000.00				Replacement FY-2020 - \$450,000.00				X				
L-1	1996	Ladder Truck	15 yrs	2241	\$300,000					X	Refurbished in FY-2012 - \$300,000.00				Replacement FY-2022 - \$800,000.00				X		
Sq-4	1994	Ford Super Duty	15 yrs	11920	\$200,000		X														
Sq-5																					
Sq-6	2007	Ford F-550	15 yrs	0	\$225,000															X	
Model-A	1930	Model A Pumper				No replacement scheduled															
R-1	2004	International Ambulance	5 yrs	8087	\$225,000			X					X							X	
R-2	1999	International Ambulance		87269	In-house	In-house through Fire through used Department vehicles															
		Hurst Tool System	15 yrs		\$40,000			X													
		Therma Imaging Camera	10 yrs		\$25,000				X											X	
		Therma Imaging Camera	10 yrs		\$25,000					X											X
<b>Total Estimated Replacement Costs</b>						\$545,000	\$200,000	\$515,000	\$25,000	\$325,000	\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$1,175,000	\$25,000	\$1,050,000	



# Highway Division Equipment - 15 Fiscal Year Replacement Schedule

Dated: 12/13/06

No	Year	Vehicle	Life Exp.	Miles/Hrs	Repl Cost	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
H-23																				
H-24	1994	L-50 Michigan Loader	15 yrs	7675/hrs	\$99,500			X												
H-25																				
H-26	2006	Elgin Pelican Sweeper	10 yrs	79/hrs	\$135,000								X							
H-27																				
H-28																				
H-29																				
H-30																				
H-31																				
H-32	1990	LeRoi Compressor	15 yrs	826/hrs	\$16,500				X											
H-33	2003	Bandit Chipper	15 yrs	57/hrs	\$32,000												X			
H-34	1996	Compac Roller	10 yrs	557/hrs	\$23,000			X										X		
H-35	1973	Ferguson Roller	indefinite	N/A	in-house	In-house through Highway Division used vehicles														
H-36	1992	Stone Cement Mixer	12 yrs	N/A	\$4,000						X									
H-37		Sweepster Major	indefinite	N/A																
H-38	1994	Plate Packer	13 yrs	N/A	\$3,500			X												
H-39	1974	Homemade Asphalt Trailer		N/A																
H-40	1980	Miller Asphalt Roller		N/A																
H-41	1995	Eager Utility Traiiler		N/A																
H-42	2006	Miller - Berm Machine	15 yrs	N/A	\$7,500															
<b>Total Estimated Replacement Costs</b>						\$69,000	\$58,000	\$153,500	\$16,500	\$234,000	\$4,000	\$0	\$51,000	\$135,000	\$0	\$69,000	\$90,000	\$50,500	\$0	\$234,000

H-32 through H-41, replacement contingent on usage, condition and cost to repair

# Police Department Equipment - 15 Fiscal Year Replacement Schedule

Dated: 12/13/06

No	Year	Vehicle	Life Exp.	Miles/Hrs	Repl Cost	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
<b>ADMINISTRATIVE VEHICLES</b>																					
101	2005	Ford Crown Victoria - FY-05	5 yrs	15000	\$33,483				X					X						X	
102	1998	Ford Crown Victoria - FY-98	5 yrs	81401	\$33,483	X					X					X					
103	2002	Ford Taurus - FY-02	5 yrs	42872	\$28,946		X					X					X				
104																					
<b>PATROL VEHICLES</b>																					
N-1	2003	Ford Crown Victoria - FY-03	5 yrs	92171	\$47,873		X					X					X				
N-2	2005	Ford Crown Victoria - FY-05	5 yrs	41450	\$47,873				X					X						X	
N-3	2007	Ford Crown Victoria - FY-07	5 yrs	990	\$47,873					X					X					X	
N-4	2004	Ford Crown Victoria - FY-04	5 yrs	61620	\$47,873			X					X					X			
N-5	2007	Ford Crown Victoria - FY-07	5 yrs	448	\$47,873					X					X					X	
N-6	2005	Ford Crown Victoria - FY-05	5 yrs	28403	\$47,873			X					X					X			
N-7	2001	Ford Crown Victoria - FY-01	5 yrs	118811	\$47,873	X					X					X					
N-8	2006	Ford Explorer - FY-06	5 year	3400	\$49,511																
N-9	2003	Ford Expedition - FY-03	5 year	79938	\$51,598				X					X						X	
<b>GRANT AND DRUG CONFISCATED VEHICLES</b>																					
NC-1	2005	Harley Davison Motorcycle	1 yr	1287		No Replacement Scheduled (grant funded)															
N-10	1989	Ford Mustang		243855		No Replacement Scheduled (drug confiscation)															
N-11	1995	Ford Lt. Con. Truck		500		No Replacement Scheduled (drug confiscation)															
N-12	1987	Chrysler Sedan (No Radio)		121914		No Replacement Scheduled (drug confiscation)															
	2000	Speed/Utility Trailer	10 yrs		\$12,000					X											
<b>Total Estimated Replacement Costs</b>						\$81,356	\$76,819	\$95,746	#####	\$95,746	\$81,356	\$76,819	\$95,746	\$132,954	\$95,746	\$81,356	\$76,819	\$95,746	\$132,954	\$95,746	





**Solid Waste Division Equipment - 15 Fiscal Year Replacement Schedule**

Dated: 12/13/06

No	Year	Vehicle	Life Exp.	Miles/Hrs	Repl Cost	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
T-1	2005	Chevy Pickup - 4x4	10 yrs	14800	\$32,700									X						
T-2																				
T-3																				
T-4																				
T-5	1993	Compactor	15 yrs		\$25,000	X														
T-6	2005	Sterling	10 yrs	48184	\$130,000									X						
T-7																				
T-8																				
T-9																				
T-10	2007	JD-4445 Loader	15 yrs	10.5/hrs	\$120,000															X
T-11																				
T-12	2002	Screener	15 yrs	341/hrs	\$30,000												X			
<b>Total Estimated Replacement Costs</b>						\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,700	\$0	\$0	\$30,000	\$0	\$0	\$120,000